

Occupational Safety and Health Review Board

	FY 2012 ACTUAL	FY 2013 ESTIMATE	FY 2014 BASELINE
OPERATING BUDGET			
Full Time Equivalent Positions	0.0	0.0	0.0
Lump Sum Appropriation	0	0	0
AGENCY TOTAL	0	0	0
FUND SOURCES			
General Fund	0	0	0
SUBTOTAL - Appropriated Funds	0	0	0
TOTAL - ALL SOURCES	0	0	0

AGENCY DESCRIPTION — The board reviews cases involving violations of the state's occupational safety and health laws. The cases start with an informal conference with the Industrial Commission's Occupational Safety and Health Division Director. If the case cannot be resolved, the employer can request a hearing before an Industrial Commission Administrative Law Judge. If either the Director of the Occupational Safety and Health Division or the employer disagrees with the ruling, it can be appealed before the Occupational Safety and Health Review Board.

Operating Budget

The Baseline includes no funding from the General Fund in FY 2014 for the operating budget. This amount is unchanged from FY 2013.

In FY 2012 the board received a one-time non-lapsing appropriation of \$15,000. Pursuant to A.R.S. § 23-422E, General Fund appropriations to the Occupational Safety and Health Review Board are exempt from lapsing. The board had an ending balance of \$15,000 in FY 2012.

The board uses the monies for outside legal counsel before the appeals court. The board estimates that 3 current cases may appeal, and may or may not be settled before reaching appeals court, which could leave an ending balance of \$0 in FY 2013. Any unspent monies would be available for expenditure in FY 2014.